

SHRI JAGDAMBA POLYMERS LIMITED

REGD. OFFICE : 802, NARNARAYAN COMPLEX, OPP.NAVRANGPURA P. O.,NAVRANGPURA, AHMEDABAD - 380 009.
Tele Fax: +91 79 26565792 ,26430201 Email: admin@jagdambapolymers.com,Website:www.shrijagdambapolymers.com

CIN NO.L17239GJ1985PLC007829

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/ HALF YEAR ENDED ON 30.09.2015

PART I

(₹ In Lakhs)

SI. NO.	Particulars	3 months ended	3 months ended	3 months ended	Half year ended on	Half year ended on	Accounting year ended on
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	3550.19	3428.43	2723.70	6978.62	5822.06	11040.34
	(b) Other Operating Income	15.60	5.57	50.27	21.17	106.88	182.64
	Total income from operations (net)	3565.79	3434.00	2773.97	6999.79	5928.94	11222.98
2	Expenses						
	a. Cost of material consumed	2019.24	1760.58	1880.07	3779.82	3904.98	6867.80
	b. Purchase of stock -in-trade	59.89	83.11	-	143.00	-	-
	c. Change in inventories of finished goods, work-in-process and stock-in-trade	183.46	226.46	(404.02)	409.92	(392.55)	(310.77)
	d. Employees benefits expense	252.16	296.75	229.02	548.91	460.76	988.46
	e. Depreciation and amortisation expense	69.32	70.73	66.55	140.05	132.01	273.08
	f. Power and fuel	144.14	153.34	164.04	297.48	329.09	685.19
	g. Other expenses	555.67	636.45	606.76	1192.12	1088.72	1899.20
	Total	3283.88	3227.42	2542.42	6511.30	5523.01	10402.96
3	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	281.91	206.58	231.55	488.49	405.93	820.02
4	Other Income	-	-	-	-	-	-
5	Profit /(Loss) ordinary activities before finance costs and Exceptional Items (3+4)	281.91	206.58	231.55	488.49	405.93	820.02
6	Finance costs	102.15	77.70	116.03	179.85	183.50	353.92
7	Profit/(Loss)from ordinary activities after finance costs but before Exceptional Items (5-6)	179.76	128.88	115.52	308.64	222.43	466.10
8	Exceptional items	-	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	179.76	128.88	115.52	308.64	222.43	466.10
10	Tax expense	65.00	40.00	25.00	105.00	67.00	131.80
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	114.76	88.88	90.52	203.64	155.43	334.30
12	Extraordinary Item	-	-	-	-	-	-
13	Net Profit for the period (11-12)	114.76	88.88	90.52	203.64	155.43	334.30
14	Share of profit/(loss) of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	Net Profit after taxes,minority interest and share of profit/(loss) of associates (13+14+15)	114.76	88.88	90.52	203.64	155.43	334.30
17	Paid-up equity share capital (face value Rs.10/- each)	88.13	88.13	88.13	88.13	88.13	88.13
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						1,606.33
19	Earnings Per Share (EPS) (Annualized)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year.	13.10	10.15	10.34	23.25	17.75	38.17
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year.	13.10	10.15	10.34	23.25	17.75	38.17

PART II							
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	- No. of shares	234300	234300	234300	234300	234300	234300
	- Percentage of shareholding	26.75	26.75	26.75	26.75	26.75	26.75
2	Promoters and promoter group Shareholding						
(a)	Pledged/Encumbered						
	- Number of shares						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a% of the total share capital of the company)						
(b)	Non-encumbered						
	- Number of Shares	641500	641500	641500	641500	641500	641500
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a% of the total share capital of the company)	73.25	73.25	73.25	73.25	73.25	73.25
	Particulars	3 months ended					
		30.09.2015					
B	INVESTOR COMPLAINTS						
	- Pending at the beginning of the quarter	NIL					
	- Received during the quarter	NIL					
	- Disposed of during the quarter	NA					
	- Remaining unresolved at the end of the quarter	NA					

Notes :

1. The above Un- Audited financial Results for the current quarter / half year ended 30th September, 2015 was reviewed and recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 09.11.2015
2. The Statutory Auditor of the Company have carried out a "Limited Review" of the Unaudited financial Results as required under Clause 41 of the Listing Agreement.
3. Deferred Tax Provision will be made at the end of the Financial Year.
4. Previous year's figures have been regrouped / reclassified and /or rearranged wherever considered necessary.

For, Shri Jagdamba Polymers Ltd.

(Signature)

(Ramakant Bhojnagarwalla)

CHAIRMAN CUM MANAGING DIRECTOR (DIN : 00012733)

Place : AHMEDABAD

Date : 09.11.2015

SHRI JAGDAMBA POLYMERS LIMITED

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CIN No. L17239GJ1985PLC007829

UN-AUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT SEPTEMBER 30, 2015

(Rs In Lakhs)

Statement of Assets and Liabilities		As at 30.09.2015	As at 31.03.2015
A	EQUITY AND LIABILITIES		
1	Shareholders Funds		
	(a) Share capital	88.13	88.13
	(b) Reserve and surplus	1809.98	1606.33
	Sub-total -Shareholders funds	1898.11	1694.46
2	Share application money pending allotment	-	-
3	Minority Interest	NA	NA
4	Non-current liabilities		
	(a) Long-term borrowings	1884.71	2043.02
	(b) Deferred tax liabilities	106.50	106.50
	(c) Long-term provisions	27.82	29.23
	Sub-total -Non current liabilities	2019.03	2178.75
5	Current liabilities		
	(a) Short-term borrowings	863.00	1953.51
	(b) Trade payables	1020.29	597.11
	(c) Other current liabilities	270.63	256.31
	(d) Short-term provisions	174.56	80.09
	Sub-total - Current liabilities	2328.48	2887.02
	TOTAL - EQUITY AND LIABILITIES	6245.62	6760.23
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	2640.63	2775.20
	(b) Non-current investments	-	-
	(c) Deferred tax assets	-	-
	(d) Long- term loans and advances	202.83	119.76
	Sub-total -Non current assets	2843.46	2894.96
2	Current assets		
	(a) Current investments	-	-
	(b) Inventories	770.97	1377.61
	(c) Trade receivables	1394.38	1672.73
	(d) Cash and cash equivalents	296.61	231.71
	(e) Short -term loans and advances	940.20	583.22
	(f) Other current assets	-	-
	Sub-total -Current assets	3402.16	3865.27
	TOTAL - ASSETS	6245.62	6760.23

Place: AHMEDABAD

Date: 09.11.2015

For Shri Jagdamba Polymers Ltd.

R.K. Bhojnagarwalla
(Ramakant Bhojnagarwalla)

CHAIRMAN CUM MANAGING DIRECTOR

(DIN NO. 00012733)

**UN-AUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE
SIX MONTHS ENDED 30TH SEPTEMBER 2015**

(₹ In Lakhs)

Sr.No	Particulars	Six Months ended 30.09.2015	Twelve Months ended 31.03.2015
		Unaudited	Audited
1	Segment Revenue		
	a) Technical Textile / Woven Sacks	6719.44	10620.86
	b) Woven Fabrics / Packaging Products	515.88	819.61
	c) Wind Mill Power Generation Income	116.89	181.52
	Total	7352.21	11621.99
	Less: Inter segment Revenue	352.42	399.01
	Net Sales / Income from Operations	6999.79	11222.98
2	Segment Results		
	a) Technical Textile / Woven Sacks	503.09	913.31
	b) Woven Fabrics / Packaging Products	(27.57)	(109.01)
	c) Wind Mill Power Generation Income	93.98	112.67
		569.50	916.97
	Less:		
	i) Finance Costs (Net of Interest Income)	179.85	353.92
	ii) Other Un-allocable Expenses net of Un-allocable Incomes	81.01	96.95
	PROFIT BEFORE TAX	308.64	466.10
	Tax Expenses including Deferred Tax adjustments	105.00	131.80
	PROFIT AFTER TAX	203.64	334.30
3	CAPITAL EMPLOYED (Segment Assets Less Segment Liabilities)		
	a) Technical Textile / Woven Sacks	3801.05	3813.70
	b) Woven Fabrics / Packaging Products	756.73	854.12
	c) Wind Mill Power Generation Income	1280.83	1146.06
	Total Segment Capital Employed	5838.61	5813.88

Place : AHMEDABAD
Date : 09.11.2015

For, Shri Jagdamba Polymers Ltd.


(Ramakant Bhojnagarwalla)
CHAIRMAN CUM MANAGING DIRECTOR
DIN : 00012733